Annual Performance Report

Additional Information

| User Prompt Field | V-1 |
|--------------------------------------------------------------------------------------|----------------------------------------------------|
| Select Provider Group(s): | Value(s) Selected |
| | -None Selected- |
| 1. Select Provider(s): | Trumbull - Humility of Mary Housing - HCRP HP(976) |
| 2. Enter Start Date: | 1/1/2014 |
| 3. Enter End Date PLUS 1 Day: | 1/1/2015 |
| Select Entry Type: | HUD |
| 5. Enter Adult Age: | 18 |
| EDA Provider | Trumbull - Humility of Mary Housing - HCRP HP(976) |
| Enter Effective Date | 1/1/2015 |
| Is using the Disability Determination field part of your workflow for HUD reporting? | Yes |
| s using the Receiving Income Source field part of your workflow for HUD reporting? | Yes |
| s using the Receiving Benefit field part of your workflow or HUD reporting? | Yes |
| s using Interim Reviews part of your workflow for HUD reporting? | Yes |

| Provider Reporting Information | Client Count Based on Uid | Unduplicated Count |
|----------------------------------------------------|------------------------------|-----------------------|
| Trumbull - Humility of Mary Housing - HCRP HP(976) | 112 | 112 |

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Bowman Systems
333 Texas Street, 300
Shreveport, LA 71101
Toll Free: (844) 213-8780
Direct: (318) 213-8780
Fax: (318) 213-8784
http://www.bowmansystems.com

Annual Performance Report Question 7

AM Perpenter

7. HMIS or Comparable Database Data Quality

| Total number of records for All Clients | 82 |
|-------------------------------------------------|----|
| Total number of records for Adults Only | 52 |
| Total number of records for Unaccompanied Youth | 0 |
| Total number of records for Leavers | 51 |

| Data Element | Don't Know or Refused | Missing Data |
|-------------------------------------|--------------------------|--------------|
| First Name | 0 | 0 |
| Last Name | 0 | 0 |
| SSN | 0 | 0 |
| Date of Birth | 0 | 0 |
| Race | 0 | 0 |
| Ethnicity | 0 | 0 |
| Gender | 0 | 0 |
| Veteran Status | 0 | 0 |
| Disabling Condition | 0 | 0 |
| Residence Prior to Entry | 0 | 0 |
| Zip of Last Permanent Address | 0 | 0 |
| Housing Status (at entry) | 0 | 0 |
| Income (at entry) | 0 | 0 |
| Income (at exit) | 0 | 0 |
| Non-Cash Benefits (at entry) | 0 | 0 |
| Non-Cash Benefits (at exit) | 0 | 0 |
| Physical Disability (at entry) | 0 | 0 |
| Developmental Disability (at entry) | 0 | 0 |
| Chronic Health Condition (at entry) | 0 | 0 |
| HIV / AIDS (at entry) | 0 | 0 |
| Mental Health (at entry) | 0 | 0 |
| Substance Abuse (at entry) | 0 | 0 |
| Domestic Violence (at entry) | 0 | 0 |
| Destination | 0 | 0 |

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Annual Performance Report

Questions 8-9

8. Persons Served During the Operating Year by Type

Number of Persons in Households Served During the Operating Year

| | Total | Without Children | With Children and Adults | With Only Children | Unknown HH Type | |
|---------------------|----------|---------------------|--------------------------|-----------------------|--------------------|--|
| Adults | 52 | 35 | 17 | 0 | 0 | |
| Children | 30 | 0 | 30 | 0 | 0 | |
| Don't Know/Refused | 0 | 0 | 0 | 0 | 0 | |
| Missing Information | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL 82 | 35 | 47 | 0 | 0 | |

Average Number of persons Served Each Night

| | Total | Without Children | With Children and Adults | With Only Children | Unknown HH Type |
|---------------------------|-------|---------------------|--------------------------|-----------------------|--------------------|
| Average Number of Persons | 15.53 | 4.84 | 10.69 | 0 | 0 |

Point-in-Time Count of Persons on the Last Wednesday in

| | Total | Without Children | With Children and Adults | With Only Children | Unknown |
|---------|-------|---------------------|-----------------------------|-----------------------|---------|
| January | 28 | 11 | 17 | n | HH Type |
| April | 1 | 1 | 0 | 0 | 0 |
| July | 15 | 4 | 11 | 0 | 0 |
| October | 32 | 7 | 25 | 0 | 0 |

9. Households Served During the Operating Year

Number of Households Served During the Operating Year

| | Make at Mark Old I | | | | | |
|------------|--------------------|---------------------|-----------------------------|-----------------------|--------------------|--|
| | Total | Without Children | With Children and Adults | With Only Children | Unknown HH Type | |
| Households | 43 | 30 | 13 | 0 | 0 | |

Point-in-Time Count of Households Served on the Last Wednesday in

| | Total | Without Children | With Children and Adults | With Only Children | Unknown HH Type |
|---------|-------|---------------------|--------------------------|-----------------------|--------------------|
| January | 14 | 9 | 5 | 0 | 0 |
| April | 1 | 1 | 0 | 0 | 0 |
| July | 6 | 4 | 2 | 0 | 0 |
| October | 12 | 6 | 6 | 0 | 0 |

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Annual Performance Report

Question 12

12. Client Contacts and Engagements

Number of Persons Contacted Rates During the Operating Year

| | | Total | First contacted at place not meant for human habitation | First contacted at non-housing service site | First contacted at housing location | First contact place was missing |
|-----------|-------|-------|------------------------------------------------------------------|---------------------------------------------------|-------------------------------------------|---------------------------------|
| Once | | 0 | 0 | 0 | 0 | 0 |
| 2-5 Times | | 0 | 0 | 0 | 0 | 0 |
| 6-9 Times | | 0 | 0 | 0 | 0 | 0 |
| 10+ Times | | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 0 | 0 | 0 | 0 | 0 |

Number of Persons Engaged by Number of Contacts During the Operating Year

| | | Total | First contacted at place not meant for human habitation | First contacted at non-housing service site | First contacted at housing location | First contact place was missing |
|--------------|-------|-------|------------------------------------------------------------------|---------------------------------------------------|-------------------------------------------|---------------------------------|
| 1 Contact | | 0 | 0 | 0 | 0 | 0 |
| 2-5 Contacts | | 0 | 0 | 0 | 0 | 0 |
| 6-9 Contacts | | 0 | 0 | 0 | 0 | 0 |
| 10+ Contacts | | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 0 | 0 | 0 | 0 | 0 |

| Rate of Engagement | 0 | 0 | 0 | 0 | 0 |
|--------------------|---|---|---|---|---|

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Annual Performance Report

Question 15

15a. Gender - Adults

Gender of Adults Number of Adults in Households

| | Total | Without Children | With Children and Adults | Unknown HH Type |
|--------------------|-------|------------------|--------------------------|--------------------|
| Male | 24 | 20 | 4 | 0 |
| Female | 28 | 15 | 13 | 0 |
| Transgendered | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 |
| Don't Know/Refused | 0 | 0 | 0 | 0 |
| nformation Missing | 0 | 0 | 0 | 0 |
| Subtotal | 52 | 35 | 17 | 0 |

15b. Gender - Children

Gender of Children Number of Children in Households

| | Tamber of Children in Households | | | | | | | | |
|---------------------|----------------------------------|--------------------------|-----------------------|--------------------|--|--|--|--|--|
| | Total | With Children and Adults | With Only Children | Unknown HH Type | | | | | |
| Male | 14 | 14 | 0 | 0 | | | | | |
| Female | 16 | 16 | 0 | 0 | | | | | |
| Transgendered | 0 | 0 | 0 | 0 | | | | | |
| Other | 0 | 0 | 0 | 0 | | | | | |
| Don't Know/Refused | 0 | 0 | 0 | 0 | | | | | |
| Information Missing | 0 | 0 | 0 | 0 | | | | | |
| Subtotal | 30 | 30 | 0 | 0 | | | | | |

15c. Gender - Missing Age

Gender of Persons Missing Age Information Number of Persons in Households

| | Total | Without Children | With Children and Adults | With Only Children | Unknown HH Type |
|--------------------|-------|---------------------|--------------------------|-----------------------|--------------------|
| Male | 0 | 0 | 0 | 0 | 0 |
| Female | 0 | 0 | 0 | 0 | 0 |
| Transgendered | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 |
| Don't Know/Refused | 0 | 0 | 0 | 0 | 0 |
| nformation Missing | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 0 | 0 | 0 | 0 | 0 |

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Annual Performance Report

Questions 16-17

16. Age

Age Number of Persons in Households

| | Total | Without Children | With Children and Adults | With Only Children | Unknown HH Type |
|----------------------------------|-------|---------------------|--------------------------|-----------------------|--------------------|
| Under 5 | 5 | 0 | 5 | 0 | 0 |
| 5 - 12 | 14 | 0 | 14 | 0 | 0 |
| 13 - 17 | 11 | 0 | 11 | 0 | 0 |
| 18 - 24 | 5 | 4 | 1 | 0 | 0 |
| 25 - 34 | 8 | 2 | 6 | 0 | 0 |
| 35 - 44 | 15 | 6 | 9 | 0 | 0 |
| 45 - 54 | 21 | 20 | 1 | 0 | 0 |
| 55 - 61 | 2 | 2 | 0 | 0 | 0 |
| 62+ | 1 | 1 | 0 | 0 | 0 |
| Don't Know/Refused | 0 | 0 | 0 | 0 | 0 |
| Information Missing | 0 | 0 | 0 | 0 | 0 |
| Age Error (Negative Age or 100+) | 0 | 0 | 0 | 0 | 0 |
| Total | 82 | 35 | 47 | 0 | 0 |

17a. Ethnicity

Ethnicity Number of Persons in Households

| | Total | Without Children | With Children and Adults | With Only Children | Unknown HH Type | | | | |
|-------------------------|-------|---------------------|--------------------------|-----------------------|--------------------|--|--|--|--|
| Non-Hispanic/Non-Latino | 78 | 35 | 43 | 0 | 0 | | | | |
| Hispanic/Latino | 4 | 0 | 4 | 0 | 0 | | | | |
| Don't Know/Refused | 0 | 0 | 0 | 0 | 0 | | | | |
| Information Missing | 0 | 0 | 0 | 0 | 0 | | | | |
| Total | 82 | 35 | 47 | 0 | 0 | | | | |

17b. Race

Race Number of Persons in Households

| Trained of Fersons in Flouseholds | | | | | | | | | | |
|-------------------------------------------|-------|---------------------|--------------------------|-----------------------|--------------------|--|--|--|--|--|
| | Total | Without Children | With Children and Adults | With Only Children | Unknown HH Type | | | | | |
| White | 45 | 19 | 26 | 0 | 0 | | | | | |
| Black or African-American | 31 | 14 | 17 | 0 | 0 | | | | | |
| Asian | 0 | 0 | 0 | 0 | 0 | | | | | |
| American Indian or Alaska Native | 1 | 1 | 0 | 0 | 0 | | | | | |
| Native Hawaiian or Other Pacific Islander | 0 | 0 | 0 | 0 | 0 | | | | | |
| Multiple Races | 5 | 1 | 4 | 0 | 0 | | | | | |
| Don't Know/Refused | 0 | 0 | 0 | 0 | 0 | | | | | |
| Information Missing | 0 | 0 | 0 | 0 | 0 | | | | | |
| Total | 82 | 35 | 47 | 0 | 0 | | | | | |

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Annual Performance Report

Questions 18-19

18a. Physical and Mental Health Types of Conditions at Entry

Known Physical and Mental Health Conditions Number of Persons in Households

| | Total | Without Children | With Children and Adults | With Only Children | Unknown HH Type |
|-------------------------------|-------|---------------------|--------------------------|-----------------------|--------------------|
| Mental Illness | 23 | 17 | 6 | 0 | 0 |
| Alcohol Abuse | 6 | 5 | 1 | 0 | 0 |
| Drug Abuse | 6 | 6 | 0 | 0 | 0 |
| Chronic Health Condition | 0 | 0 | 0 | 0 | 0 |
| HIV/AIDS and Related Diseases | 0 | 0 | 0 | 0 | 0 |
| Developmental Disability | 3 | 0 | 3 | 0 | 0 |
| Physical Disability | 12 | 10 | 2 | 0 | 0 |

18b. Physical and Mental Health Known Conditions at Entry

Number of Known Conditions

Number of Persons

| | - Trainbor of Foldons | | | | | | | | |
|----------------------|-----------------------|-------|---------------------|--------------------------|-----------------------|--------------------|--|--|--|
| | | Total | Without Children | With Children and Adults | With Only Children | Unknown HH Type | | | |
| None | | 52 | 12 | 40 | 0 | 0 | | | |
| 1 Condition | | 16 | 13 | 3 | 0 | 0 | | | |
| 2 Conditions | | 7 | 5 | 2 | 0 | 0 | | | |
| 3+ Conditions | | 7 | 5 | 2 | 0 | 0 | | | |
| Condition Unknown | | 0 | 0 | 0 | 0 | 0 | | | |
| Don't Know / Refused | | 0 | 0 | 0 | 0 | 0 | | | |
| Information Missing | | 0 | 0 | 0 | 0 | 0 | | | |
| | TOTAL: | 82 | 35 | 47 | 0 | 0 | | | |

19a. Victims of Domestic Violence

Past Domestic Violence Experience

Number of Adults and Unaccompanied Children in Households

| | | Total | Without Children | With Children and Adults | With Only Children | Unknown HH Type |
|--------------------|-------|-------|------------------|--------------------------|-----------------------|--------------------|
| Yes | | 3 | 1 | 2 | 0 | 0 |
| No | | 49 | 34 | 15 | 0 | 0 |
| Don't Know/Refused | | 0 | 0 | 0 | 0 | 0 |
| nformation Missing | | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 52 | 35 | 17 | 0 | 0 |

19b. When Past Domestic Violence Experience Occurred

Number of Adults and Unaccompanied Children in Households

| | | Total | Without Children | With Children and Adults | With Only Children | Unknown HH Type |
|----------------------|-------|-------|---------------------|-----------------------------|-----------------------|--------------------|
| Less than 3 Months | | 2 | 1 | 1 | 0 | 0 |
| 3 to 6 Months Ago | | 0 | 0 | 0 | 0 | 0 |
| 6 to 12 Months Ago | | 0 | 0 | 0 | 0 | 0 |
| More than a year Ago | | 1 | 0 | 1 | 0 | 0 |
| Don't Know/Refused | | 0 | 0 | 0 | 0 | 0 |
| nformation Missing | | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 3 | 1 | 2 | 0 | 0 |

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Annual Performance Report

Question 20

20a1. Residence Prior to Program Entry - Homeless Situations

Residence Prior to Program Entry - Homeless Situations Number of Persons in Households

| | | Total | Without Children | With Children and Adults | With Only Children | Unknown HH Type |
|-------------------------------------------|-------|-------|---------------------|--------------------------|-----------------------|--------------------|
| Emergency Shelter | | 39 | 27 | 12 | 0 | 0 |
| Transitional housing for homeless persons | | 1 | 0 | 1 | 0 | 0 |
| Place not meant for habitation | | 11 | 7 | 4 | 0 | 0 |
| Safe Haven | | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 51 | 34 | 17 | 0 | 0 |

20a2. Residence Prior to Program Entry - Institutional Settings

Residence Prior to Program Entry - Institutional Settings Number of Persons in Households

| | Total | Without Children | With Children and Adults | With Only Children | Unknown HH Type |
|----------------------------------------------------|-------|---------------------|--------------------------|-----------------------|--------------------|
| Psychiatric hospital or other psychiatric facility | 1 | 1 | 0 | 0 | 0 |
| Substance abuse treatment facility or detox center | 0 | 0 | 0 | 0 | 0 |
| Hospital (Non-psychiatric) | 0 | 0 | 0 | 0 | 0 |
| Jail, prison , or juvenile detention facility | 0 | 0 | 0 | 0 | 0 |
| Foster Care | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 1 | 1 | 0 | 0 | 0 |

20a3. Residence Prior to Program Entry - Other Locations

Residence Prior to Program Entry - Other Locations Number of Adults and Unaccompanied Youth in Households

| | Total | Without Children | With Children and Adults | With Only Children | Unknown HH Type |
|----------------------------------------------|-------|---------------------|-----------------------------|-----------------------|--------------------|
| PSH for Homeless persons | 0 | 0 | 0 | 0 | 0 |
| Owned by Client, no Subsidy | 0 | 0 | 0 | 0 | 0 |
| Owned by Client, with Subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by Client, no subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by Client, with VASH Subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by Client, with other ongoing Subsidy | 0 | 0 | 0 | 0 | 0 |
| Hotel/Motel, Paid by Client | 0 | 0 | 0 | 0 | 0 |
| Staying or Living with Family | 0 | 0 | 0 | 0 | 0 |
| Staying or Living with Friend(s) | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 |
| Don't Know/Refused | 0 | 0 | 0 | 0 | 0 |
| nformation Missing | 0 | 0 | 0 | 0 | 0 |
| TOTAL | . 0 | 0 | 0 | 0 | 0 |

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Questions 21-22

21. Veteran Status

Veteran Status Number of Adults in Households

| | Total | Without Children | With Children and Adults | Unknown HH Type |
|--------------------|-------|------------------|--------------------------|--------------------|
| Veteran | 3 | 2 | 1 | 0 |
| Not a Veteran | 49 | 33 | 16 | 0 |
| Don't Know/Refused | 0 | 0 | 0 | 0 |
| nformation Missing | 0 | 0 | 0 | 0 |
| Total | 52 | 35 | 17 | 0 |

22a1. Physical and Mental Health Condition Types at Exit - Leavers

Known Physical and Mental Health Conditions Leavers - Total Number by Type

| | All Persons | Adults | Children | Unknown |
|-------------------------------|-------------|--------|----------|---------|
| Mental Illness | 12 | 11 | 1 | 0 |
| Alcohol Abuse | 5 | 5 | 0 | 0 |
| Drug Abuse | 5 | 5 | 0 | 0 |
| Chronic Health Condition | 0 | 0 | 0 | 0 |
| HIV/AIDS and Related Diseases | 0 | 0 | 0 | 0 |
| Developmental Disability | 0 | 0 | 0 | 0 |
| Physical Disability | 7 | 7 | 0 | 0 |

22a2. Known Physical and Mental Health Condition at Exit - Leavers

Number of Known Conditions Leavers - Total Number by Type

| | | | , ,,- | | |
|----------------------|--------|-------------|--------|----------|---------|
| | | All Persons | Adults | Children | Unknown |
| None | | 35 | 20 | 15 | 0 |
| 1 Condition | | 6 | 6 | 0 | 0 |
| 2 Conditions | | 4 | 3 | 1 | 0 |
| 3+ Conditions | | 6 | 6 | 0 | 0 |
| Condition Unknown | | 0 | 0 | 0 | 0 |
| Don't Know / Refused | | 0 | 0 | 0 | 0 |
| Information Missing | | 0 | 0 | 0 | 0 |
| | TOTAL: | 51 | 35 | 16 | 0 |

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Questions 21-22

22b1. Physical and Mental Health Condition Types at Exit - Stayers

Known Physical and Mental Health Conditions Stayers - Total Number by Type

| | All Persons | Adults | Children | Unknown |
|-------------------------------|-------------|--------|----------|---------|
| Mental Illness | 11 | 8 | 3 | 0 |
| Alcohol Abuse | 2 | 2 | 0 | 0 |
| Orug Abuse | 2 | 2 | 0 | 0 |
| Chronic Health Condition | 0 | 0 | 0 | 0 |
| HIV/AIDS and Related Diseases | 0 | 0 | 0 | 0 |
| Developmental Disability | 3 | 0 | 3 | 0 |
| Physical Disability | 5 | 3 | 2 | 0 |

22b2. Known Physical and Mental Health Condition at Exit - Stayers

Number of Known Conditions Stayers - Total Number by Type

| | | All Persons | Adults | Children | Unknown |
|----------------------|--------|-------------|--------|----------|---------|
| None | | 17 | 7 | 10 | 0 |
| 1 Condition | | 5 | 5 | 0 | 0 |
| 2 Conditions | | 3 | 2 | 1 | 0 |
| 3+ Conditions | | 6 | 3 | 3 | 0 |
| Condition Unknown | | 0 | 0 | 0 | 0 |
| Don't Know / Refused | | 0 | 0 | 0 | 0 |
| nformation Missing | | 0 | 0 | 0 | 0 |
| | TOTAL: | 31 | 17 | 14 | 0 |

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Annual Performance Report

Questions 23-24

| 23. Cash Income Range | 1 | Number of Adult | s |
|--------------------------|--------------------|-----------------------------------------------|----------------------------------|
| | Income at Entry | Income at Latest Follow- up for Stayers | Income at Exit for Leavers |
| No Income | 5 | 1 | 1 |
| \$1 - \$150 | 1 | 0 | 1 |
| \$151 - \$250 | 0 | 0 | 0 |
| \$251 - \$500 | 2 | 1 | 1 |
| \$501 - \$1,000 | 34 | 11 | 23 |
| \$1,001 - \$1,500 | 12 | 1 | 13 |
| \$1,501 - \$2,000 | 1 | 1 | 0 |
| \$2,001 + | 0 | 0 | 1 |
| Don't Know/Refused | 0 | 0 | 0 |
| Information Missing | 0 | 0 | 0 |
| Total | 55 | 15 | 40 |

| 24.a Number of Adults By Income Category | Adults at Entry | Adults at Latest Follow- up (Stayers) | Adults at Exit (Leavers) |
|------------------------------------------------------------------|--------------------|---------------------------------------------|--------------------------------|
| Adults with Only Earned Income | 17 | 2 | 16 |
| Adults with Only Other Income | 30 | 10 | 23 |
| Adults with Both Earned Income and Other Income | 3 | 2 | 0 |
| Adults with No Income | 5 | 1 | 1 |
| Adults with DK/R Income Information | 0 | 0 | 0 |
| Adults with Missing Income Information | 0 | 0 | 0 |
| Total Adults | 55 | 15 | 40 |
| Adults with Income Information at Entry and Follow-up/Exit | | 15 | 40 |

| 24.b.1 Income Change by Income Category (Universe: Adult Stayers with Income Info at Entry and Follow-up) | Had Income Category at Entry and Not at Follow-up | Retained Income Category But Had Less \$ at Follow-up | Retained Income Category and Same \$ at Follow-up | Retained Income Category and Increased \$ at Follow-up | Did Not Have Income Category at Entry and Gained it at Follow-up | Did Not Have the Income Category at Entry or at Follow-up | Total Adults (Including those with no Income) |
|--------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------|-------------------------------------------------------------------|---------------------------------------------------------------|--------------------------------------------------------------------|---------------------------------------------------------------------------------|-----------------------------------------------------------------------|--------------------------------------------------------|
| Adults with Earned Income | 1 | 0 | 4 | 0 | 0 | 10 | 15 |
| Avg Change in Earned Income | (\$779.52) | 0 | | 0 | 0 | | |
| Adults with Other Income | 0 | 0 | 10 | 0 | 2 | 3 | 15 |
| Average Change in Other Income | 0 | 0 | | 0 | \$677.34 | Ü | 19 |
| Adults Any Income | 0 | 0 | 13 | 0 | 1 | 1 | 15 |
| Avg Change in Overall Income | 0 | 0 | | 0 | \$465.00 | , | \$31.00 |

| 24.b.2 Income Change by Income Category (Universe: Adult Leavers with Income Info at Entry and Exit) | Had Income Category at Entry and Did Not Have at Exit | Retained Income Category But Had Less \$ at Exit | Retained Income Category and Same \$ at Exit | Retained Income Category and Increased \$ at Exit | Did Not Have Income Category at Entry and Gained it at Exit | Did Not Have the Income Category at Entry or at Exit | Total Adults (Including those with no Income) |
|------------------------------------------------------------------------------------------------------|----------------------------------------------------------------|--------------------------------------------------------------|-------------------------------------------------------|---------------------------------------------------------------|-------------------------------------------------------------------------|---------------------------------------------------------------|-----------------------------------------------------|
| Adults with Earned Income | 0 | 0 | 12 | 3 | 1 | 24 | 40 |
| Avg Change in Earned Income | 0 | 0 | | \$958.37 | \$1,387.00 | | |
| Adults with Other Income | 1 | 0 | 22 | 0 | 1 | 16 | 40 |
| Avg Change in Other Income | (\$902.00) | 0 | | 0 | \$721.00 | | |
| Adults Any Income | 0 | 0 | 34 | 3 | 2 | 1 | 40 |
| Avg Change in Overall Income | 0 | 0 | | \$831.04 | \$1,054.00 | | \$115.03 |

| 24.b.3 Income Change by Income Category (Universe: Total Adults with Income Info at Entry and Either Follow Up (Stayers) or Exit (Leavers)) | Had Income Category at Entry and Did Not at Follow- up/Exit | Retained Income Category But Had Less \$ at Follow-up/Exit | Retained Income Category and Same \$ at Follow-up/Exit | Retained Income Category and Increased \$ at Follow-up/Exit | Did Not Have Income Category at Entry and Gained it at Follow-up/Exit | Did Not Have the Income Category at Entry or at Follow-up/Exit | Total Adults (Including those with no Income) |
|---------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------|------------------------------------------------------------------------|--------------------------------------------------------------------|-------------------------------------------------------------------------|-----------------------------------------------------------------------|----------------------------------------------------------------------------|-----------------------------------------------------|
| Adults with Earned Income | 1 | 0 | 16 | 3 | 1 | 34 | 55 |
| Avg Change in Earned Income | (\$779.52) | 0 | | \$958.37 | \$1,387.00 | | |
| Adults with Other Income | 1 | 0 | 32 | 0 | 3 | 19 | 55 |
| Avg Change in Other Income | (\$902.00) | 0 | | 0 | \$691.89 | | |
| Adults Any Income | 0 | 0 | 47 | 3 | 3 | 2 | 55 |
| Avg Change in Overall Income | 0 | 0 | | \$831.04 | \$857.67 | - | \$92.11 |

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Question 25

25a1. Cash Income Types by Exit Status - Leavers

Cash-Income Sources

Type of Cash-Income Sources by Number of Persons - Leavers

| | Total | Adults | Children | Age Unknown |
|------------------------------|---------|--------|----------|-------------|
| Earned Income | 18 | 18 | 0 | 0 |
| Unemployment Insurance | 1 | 1 | 0 | 0 |
| SSI | 13 | 13 | 0 | 0 |
| SSDI | 2 | 2 | 0 | 0 |
| Veteran's Disability | 0 | 0 | 0 | 0 |
| Private Disability Insurance | 0 | 0 | 0 | 0 |
| Worker's Compensation | 0 | 0 | 0 | 0 |
| TANF or Equivalent | 5 | 5 | 0 | 0 |
| General Assistance | 1 | 1 | 0 | 0 |
| Retirement (Social Security) | 0 | 0 | 0 | 0 |
| Veteran's Pension | 1 | 1 | 0 | 0 |
| Pension from Former Job | 0 | 0 | 0 | 0 |
| Child Support | 3 | 3 | 0 | 0 |
| Alimony (Spousal Support) | 0 | 0 | 0 | 0 |
| Other Source | 1 | 1 | 0 | 0 |
| Т | OTAL 45 | 45 | 0 | 0 |

25a2. Cash-Income by Exit Status - Leavers

Cash-Income Sources

Number of Cash-Income Sources by Number of Persons - Leavers

| | | Total | Adults | Children | Age Unknown | |
|--------------------------|-------|-------|--------|----------|-------------|--|
| No Sources | | 1 | 1 | 0 | 0 | |
| 1+ Source(s) | | 39 | 39 | 0 | 0 | |
| Don't Know / Refused | | 0 | 0 | 0 | 0 | |
| Missing this Information | | 0 | 0 | 0 | 0 | |
| | TOTAL | 40 | 40 | 0 | 0 | |

Annual Performance Report

Question 25

25b1. Cash-Income Sources - Stayers

Cash-Income Sources

Type of Cash-Income Sources by Number of Persons - Stavers

| | Total | Adults | Children | Age Unknown |
|------------------------------|-------|--------|----------|-------------|
| Earned Income | 5 | 5 | 0 | 0 |
| Unemployment Insurance | 1 | 1 | 0 | 0 |
| SSI | 0 | 0 | 0 | 0 |
| SSDI | 3 | 3 | 0 | 0 |
| Veteran's Disability | 0 | 0 | 0 | 0 |
| Private Disability Insurance | 0 | 0 | 0 | 0 |
| Worker's Compensation | 0 | 0 | 0 | 0 |
| TANF or Equivalent | 2 | 2 | 0 | 0 |
| General Assistance | 0 | 0 | 0 | 0 |
| Retirement (Social Security) | 0 | 0 | 0 | 0 |
| Veteran's Pension | 0 | 0 | 0 | 0 |
| Pension from Former Job | 0 | 0 | 0 | 0 |
| Child Support | 3 | 3 | 0 | 0 |
| Alimony (Spousal Support) | 1 | 1 | 0 | 0 |
| Other Source | 0 | 0 | 0 | 0 |
| TOTA | L 15 | 15 | 0 | 0 |

25b2. Cash Income Number of Sources - Stayers

Cash-Income Sources

Number of Cash-Income Sources by Number of Persons - Stayers

| | | Total | Adults | Children | Age Unknown |
|--------------------------|-------|-------|--------|----------|-------------|
| No Sources | | 1 | 1 | 0 | 0 |
| 1+ Source(s) | | 14 | 14 | 0 | 0 |
| Don't Know / Refused | | 0 | 0 | 0 | 0 |
| Missing this Information | | 0 | 0 | 0 | 0 |
| | TOTAL | 15 | 15 | 0 | 0 |

Annual Performance Report

Question 26

26a1. Non-Cash Benefit Types by Exit Status - Leavers

Non-Cash Benefits

Non-Cash Benefits by Number of Persons - Leavers

| | Total | Adults | Children | Age Unknown |
|----------------------------------------------|-------|--------|----------|-------------|
| Supplemental Nutritional Assistance Program | 23 | 23 | 0 | 0 |
| MEDICAID Health Insurance | 31 | 31 | 0 | 0 |
| MEDICARE Health Insurance | 3 | 3 | 0 | 0 |
| State Children's Health Insurance | 0 | 0 | 0 | 0 |
| WIC | 2 | 2 | 0 | 0 |
| VA Medical Services | 1 | 1 | 0 | 0 |
| TANF Child Care Services | 2 | 2 | 0 | 0 |
| TANF Transportation Services | 0 | 0 | 0 | 0 |
| Other TANF-Funded Services | 0 | 0 | 0 | 0 |
| Temporary Rental Assistance | 0 | 0 | 0 | 0 |
| Section 8, Public Housing, Rental Assistance | 1 | 1 | 0 | 0 |
| Other Source | 0 | 0 | 0 | 0 |
| TOTAL | 63 | 63 | 0 | 0 |

26a2. Non-Cash Benefits by Exit Status - Leavers

Client Non-Cash Benefits by Exit Status Number of Non-Cash Benefits by Number of Persons - Leavers

| | | Total | Adults | Children | Age Unknown |
|--------------------------|-------|-------|--------|----------|-------------|
| No Sources | | 4 | 4 | 0 | 0 |
| 1+ Source(s) | | 36 | 36 | 0 | 0 |
| Don't Know / Refused | | 0 | 0 | 0 | 0 |
| Missing this Information | | 0 | 0 | 0 | 0 |
| | TOTAL | 40 | 40 | 0 | 0 |

Annual Performance Report

Question 26

26b1. Non-Cash Benefit Sources - Stayers

Non-Cash Benefits by Number of Persons - Stavers

| Non-Cash Benefits by Number of Persons - Stayers | | | | | | | |
|--------------------------------------------------|-------|--------|----------|-------------|--|--|--|
| | Total | Adults | Children | Age Unknown | | | |
| Supplemental Nutritional Assistance Program | 12 | 12 | 0 | 0 | | | |
| MEDICAID Health Insurance | 12 | 12 | 0 | 0 | | | |
| MEDICARE Health Insurance | 2 | 2 | 0 | 0 | | | |
| State Children's Health Insurance | 0 | 0 | 0 | 0 | | | |
| NIC | 2 | 2 | 0 | 0 | | | |
| /A Medical Services | 1 | 1 | 0 | 0 | | | |
| ANF Child Care Services | 0 | 0 | 0 | 0 | | | |
| ANF Transportation Services | 0 | 0 | 0 | 0 | | | |
| Other TANF-Funded Services | 0 | 0 | 0 | 0 | | | |
| emporary Rental Assistance | 0 | 0 | 0 | 0 | | | |
| Section 8, Public Housing, Rental Assistance | 0 | 0 | 0 | 0 | | | |
| Other Source | 2 | 2 | 0 | 0 | | | |
| TOTAL | 31 | 31 | 0 | 0 | | | |

26b2. Number of Non-Cash Benefit Sources - Stayers

Client Non-Cash Benefits by Exit Status

Number of Non-Cash Benefits by Number of Persons - Stayers

| | | Total | Adults | Children | Age Unknown | |
|--------------------------|-------|-------|--------|----------|-------------|--|
| No Sources | | 1 | 1 | 0 | 0 | |
| 1+ Source(s) | | 14 | 14 | 0 | 0 | |
| Don't Know / Refused | | 0 | 0 | 0 | 0 | |
| Missing this Information | | 0 | 0 | 0 | 0 | |
| | TOTAL | 15 | 15 | 0 | 0 | |

Annual Performance Report

Question 27

27. Length of Participation by Exit Status

Length of Participation by Exit Status Number of Persons

| | Total | Leavers | Stayers |
|------------------------------|-------|---------|---------|
| Less than 30 days | 54 | 33 | 21 |
| 31 to 60 days | 31 | 31 | 0 |
| 61 to 180 days | 22 | 14 | 8 |
| 181 to 365 days | 5 | 1 | 4 |
| 366 to 730 days (1-2 Yrs) | 0 | 0 | 0 |
| 731 to 1095 days (2-3 Yrs) | 0 | 0 | 0 |
| 1096 to 1460 days (3-4 Yrs) | 0 | 0 | 0 |
| 1461 to 1825 days (4-5 Yrs) | 0 | 0 | 0 |
| More than 1825 Days (>5 Yrs) | 0 | 0 | 0 |
| nformation Missing | 0 | 0 | 0 |
| Total | 112 | 79 | 33 |

Average and Median Length of Participation in Days

| | Average Length | Median Length |
|---------|----------------|---------------|
| Leavers | 47 | 44 |
| Stayers | 97 | 14 |

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Question 29

29a1. Destination by Household Type and Length of Stay (All Leavers who Stayed More than 90 Day: Number of Leavers in Households

Permanent Destinations

| | Total | Without Children | With Children and Adults | With Only Children | Unknown HH Type |
|----------------------------------------------|-------|---------------------|--------------------------|-----------------------|--------------------|
| Owned by Client, no Ongoing Subsidy | 0 | 0 | 0 | 0 | 0 |
| Owned by Client, with Ongoing Subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by Client, no Ongoing subsidy | 6 | 1 | 5 | 0 | 0 |
| Rental by Client, with VASH Subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by Client, with other Ongoing Subsidy | 0 | 0 | 0 | 0 | 0 |
| PSH for Homeless Persons | 0 | 0 | 0 | 0 | 0 |
| Living with Family, Permanent Tenure | 0 | 0 | 0 | 0 | 0 |
| Living with Friends, Permanent Tenure | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 6 | 1 | 5 | 0 | 0 |
| Temporary Destinations | | | | 0.00 | |
| Emergency Shelter | 0 | 0 | 0 | 0 | 0 |
| TH for Homeless Persons | 0 | 0 | 0 | 0 | 0 |
| Staying with Family, Temporary Tenure | 0 | 0 | 0 | 0 | 0 |
| Staying with Friends, Temporary Tenure | 0 | 0 | 0 | 0 | 0 |
| Place Not Meant for Human Habitation | 0 | 0 | 0 | 0 | 0 |
| Safe Haven | 0 | 0 | 0 | 0 | 0 |
| Hotel or Motel, Paid by Client | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 0 | 0 | 0 | 0 | 0 |
| nstitutional Settings | | | | | |
| Foster Care | 0 | 0 | 0 | 0 | 0 |
| Psychiatric Facility | 0 | 0 | 0 | 0 | 0 |
| Substance Abuse or Detox Facility | 0 | 0 | 0 | 0 | 0 |
| Hospital (non-Psychiatric) | 0 | 0 | 0 | 0 | 0 |
| ail or Prison | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 0 | 0 | 0 | 0 | 0 |
| Other Destinations | | | - | | |
| Deceased | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 |
| on't Know/Refused | 0 | 0 | 0 | 0 | 0 |
| nformation Missing | 0 | 0 | 0 | 0 | 0 |
| ubtotal | 0 | 0 | 0 | 0 | 0 |

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Annual Performance Report

Question 29

29a2. Destination by Household Type and Length of Stay (All Leavers who Stayed 90 Days or Less) Number of Leavers in Households

Permanent Destinations

| | Total | Without Children | With Children and Adults | With Only Children | Unknown HH Type |
|----------------------------------------------|-------|---------------------|--------------------------|-----------------------|--------------------|
| Owned by Client, no Ongoing Subsidy | 0 | 0 | 0 | 0 | 0 |
| Owned by Client, with Ongoing Subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by Client, no Ongoing subsidy | 67 | 10 | 57 | 0 | 0 |
| Rental by Client, with VASH Subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by Client, with other Ongoing Subsidy | 6 | 4 | 2 | 0 | 0 |
| PSH for Homeless Persons | 0 | 0 | 0 | 0 | 0 |
| Living with Family, Permanent Tenure | 0 | 0 | 0 | 0 | 0 |
| Living with Friends, Permanent Tenure | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 73 | 14 | 59 | 0 | 0 |
| Temporary Destinations | | | | | |
| Emergency Shelter | 0 | 0 | 0 | 0 | 0 |
| TH for Homeless Persons | 0 | 0 | 0 | 0 | 0 |
| Staying with Family, Temporary Tenure | 0 | 0 | 0 | 0 | 0 |
| Staying with Friends, Temporary Tenure | 0 | 0 | 0 | 0 | 0 |
| Place Not Meant for Human Habitation | 0 | 0 | 0 | 0 | 0 |
| Safe Haven | 0 | 0 | 0 | 0 | 0 |
| Hotel or Motel, Paid by Client | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 0 | 0 | 0 | 0 | 0 |
| Institutional Settings | 1800 | | | | |
| Foster Care | 0 | 0 | 0 | 0 | 0 |
| Psychiatric Facility | 0 | 0 | 0 | 0 | 0 |
| Substance Abuse or Detox Facility | 0 | 0 | 0 | 0 | 0 |
| Hospital (non-Psychiatric) | 0 | 0 | 0 | 0 | 0 |
| lail or Prison | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 0 | 0 | 0 | 0 | 0 |
| Other Destinations | | | - | | |
| Deceased | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 |
| Oon't Know/Refused | 0 | 0 | 0 | 0 | 0 |
| nformation Missing | 0 | 0 | 0 | - | |
| Subtotal | 0 | 0 | 0 | 0 0 | 0 0 |

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Question 36

36a. Permanent Housing Programs / Rapid Re-Housing Programs

| Performance Measure | Exhibit 2 Target # of persons who were expected to accomplish this measure | Exhibit 2 Target % of persons who were expected to accomplish this measure | Actual # of person in the program for whom the measure is appropriate | Actual # of persons who accomplished this measure | Actual % of persons who accomplished this measure | % Difference between Exhibit 2 Target and Actual Performance |
|---------------------------|----------------------------------------------------------------------------|----------------------------------------------------------------------------|--------------------------------------------------------------------------------------|---------------------------------------------------|---------------------------------------------------|-----------------------------------------------------------------------------|
| Housing Stability Measure | | | 0 | 0 | 0.00% | |
| 2a. Total Income Measure | | | 0 | 0 | 0.00% | |
| 2b. Earned Income Measure | | | 0 | 0 | 0.00% | |

36b. Transitional Housing Programs

| Performance Measure | Exhibit 2 Target # of persons who were expected to accomplish this measure | Exhibit 2 Target % of persons who were expected to accomplish this measure | Actual # of person in the program for whom the measure is appropriate | Actual # of persons who accomplished this measure | Actual % of persons who accomplished this measure | % Difference between Exhibit 2 Target and Actual Performance |
|---------------------------|----------------------------------------------------------------------------|----------------------------------------------------------------------------|--------------------------------------------------------------------------------------|---------------------------------------------------|---------------------------------------------------|-----------------------------------------------------------------------------|
| Housing Stability Measure | | | 0 | 0 | 0.00% | |
| 2a. Total Income Measure | | | 0 | 0 | 0.00% | |
| 2b. Earned Income Measure | | | 0 | 0 | 0.00% | |

36c. Street Outreach Programs

| Performance Measure | Exhibit 2 Target # of persons who were expected to accomplish this measure | Exhibit 2 Target % of persons who were expected to accomplish this measure | Actual # of person in the program for whom the measure is appropriate | Actual # of persons who accomplished this measure | Actual % of persons who accomplished this measure | % Difference between Exhibit 2 Target and Actual Performance |
|------------------------------|----------------------------------------------------------------------------|----------------------------------------------------------------------------|--------------------------------------------------------------------------------------|---------------------------------------------------|---------------------------------------------------|-----------------------------------------------------------------------------|
| Housing Stability Measure | | | 0 | 0 | 0.00% | |
| 2a. Physical Disability | | | 0 | 0 | 0.00% | |
| 2b. Developmental Disability | | | 0 | 0 | 0.00% | |
| 2c. Chronic Health | | | 0 | 0 | 0.00% | |
| 2d. HIV/AIDS | | | 0 | 0 | 0.00% | |
| 2e. Mental Health | | | 0 | 0 | 0.00% | |
| 2f. Substance Abuse | | | 0 | 0 | 0.00% | |

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Question 36

36d. Supportive Services Only (SSO) Programs

| Performance Measure | Exhibit 2 Target # of persons who were expected to accomplish this measure | Exhibit 2 Target % of persons who were expected to accomplish this measure | Actual # of person in the program for whom the measure is appropriate | Actual # of persons who accomplished this measure | Actual % of persons who accomplished this measure | % Difference between Exhibit 2 Target and Actual Performance |
|------------------------------|----------------------------------------------------------------------------|----------------------------------------------------------------------------|--------------------------------------------------------------------------------------|---------------------------------------------------|---------------------------------------------------|-----------------------------------------------------------------------------|
| 1. Housing Stability Measure | | | 0 | 0 | 0.00% | renomiance |
| 2a. Total Income Measure | | | 0 | 0 | 0.00% | |
| 2b. Earned Income Measure | | | 0 | 0 | 0.00% | |

36e. Safe Haven Programs

| Performance Measure | Exhibit 2 Target # of persons who were expected to accomplish this measure | Exhibit 2 Target % of persons who were expected to accomplish this measure | Actual # of person in the program for whom the measure is appropriate | Actual # of persons who accomplished this measure | Actual % of persons who accomplished this measure | % Difference between Exhibit 2 Target and Actual Performance |
|---------------------------|----------------------------------------------------------------------------|----------------------------------------------------------------------------|--------------------------------------------------------------------------------------|---------------------------------------------------|---------------------------------------------------|-----------------------------------------------------------------------------|
| Housing Stability Measure | | | 0 | 0 | 0.00% | |
| 2a. Total Income Measure | | | 0 | 0 | 0.00% | |

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